ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS DETALLADO
CLASIFICACIÓN ADMINISTRATIVA DEL GASTO
SITALÁ

De 01/01/2022 Al 31/03/2022

Concepto		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
3.1.1.1.1 Órgano Ejecutivo Municipal		**109,774,154.98**	**96,553,433.77**	**206,327,588.75**	**13,728,068.25**	**13,728,068.25**	**174,054,830.20**
GASTO NO ETIQUETADO		**22,047,800.98**	**16,310,974.66**	**38,358,775.64**	**8,523,758.98**	**8,523,758.98**	**15,210,822.83**
01	**SERVICIOS ADMINISTRATIVOS**	**19,298,869.30**	**15,917,005.37**	**35,215,874.67**	**7,414,138.19**	**7,414,138.19**	**15,209,822.83**
01-08	DIF MUNICIPAL	2,818,348.36	0.00	2,818,348.36	587,161.90	587,161.90	0.00
01-01	AYUNTAMIENTO	1,493,462.19	302,928.78	1,796,390.97	608,142.60	608,142.60	120,000.00
01-02	PRESIDENCIA MUNICIPAL	3,576,267.37	2,925,191.43	6,501,458.80	2,142,922.59	2,142,922.59	3,226,767.46
01-03	SECRETARIA MUNICIPAL	528,347.83	36,195.47	564,543.30	140,605.70	140,605.70	72,442.65
01-04	TESORERIA MUNICIPAL	2,243,589.15	11,359,208.63	13,602,797.78	670,171.49	670,171.49	11,555,430.57
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	820.80	820.80	820.80	820.80	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	6,981,477.76	1,180,114.26	8,161,592.02	2,783,461.19	2,783,461.19	235,182.15
01-10	OTROS	1,657,376.64	112,546.00	1,769,922.64	480,851.92	480,851.92	0.00
02	**SERVICIOS PUBLICOS**	**2,748,931.68**	**393,969.29**	**3,142,900.97**	**1,109,620.79**	**1,109,620.79**	**1,000.00**
02-02	LIMPIA	619,390.80	14,546.40	633,937.20	152,188.80	152,188.80	0.00
02-05	PANTEONES	76,946.22	0.00	76,946.22	17,099.16	17,099.16	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	83,715.31	346,641.64	430,356.95	365,022.82	365,022.82	1,000.00
02-07	ALUMBRADO PUBLICO	232,487.01	0.00	232,487.01	156,663.78	156,663.78	0.00
02-08	CALLES, PARQUES Y JARDINES	265,453.20	0.00	265,453.20	58,989.60	58,989.60	0.00
02-09	ASISTENCIA A LA SALUD	333,542.61	0.00	333,542.61	74,120.58	74,120.58	0.00
02-10	ASISTENCIA A LA EDUCACION	457,462.89	14,977.34	472,440.23	116,635.76	116,635.76	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	330,555.80	17,803.91	348,359.71	91,260.77	91,260.77	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	81,000.00	0.00	81,000.00	18,000.00	18,000.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	268,377.84	0.00	268,377.84	59,639.52	59,639.52	0.00
GASTO ETIQUETADO		**87,726,354.00**	**80,242,459.11**	**167,968,813.11**	**5,204,309.27**	**5,204,309.27**	**158,844,007.37**
01	**SERVICIOS ADMINISTRATIVOS**	**87,726,354.00**	**80,242,459.11**	**167,968,813.11**	**5,204,309.27**	**5,204,309.27**	**158,844,007.37**
01-08	DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00

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		APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal							
3.1 Sector Público No Financiero							
3.1.1 Gobierno General Municipal							
3.1.1.1 Gobierno Municipal							
01-01	AYUNTAMIENTO	0.00	0.00	0.00	0.00	0.00	0.00
01-02	PRESIDENCIA MUNICIPAL	0.00	6,478,526.72	6,478,526.72	0.00	0.00	6,478,526.72
01-03	SECRETARIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-04	TESORERIA MUNICIPAL	0.00	114,567.07	114,567.07	0.00	0.00	114,567.07
01-05	OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
01-06	JUZGADO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
01-07	COORDINACION DE AGENCIAS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
01-09	DIRECCION DE OBRAS PUBLICAS	87,726,354.00	73,649,365.32	161,375,719.32	5,204,309.27	5,204,309.27	152,250,913.58
01-10	OTROS	0.00	0.00	0.00	0.00	0.00	0.00
02	**SERVICIOS PUBLICOS**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
02-02	LIMPIA	0.00	0.00	0.00	0.00	0.00	0.00
02-05	PANTEONES	0.00	0.00	0.00	0.00	0.00	0.00
02-06	AGUA POTABLE Y ALCANTARILLADO	0.00	0.00	0.00	0.00	0.00	0.00
02-07	ALUMBRADO PUBLICO	0.00	0.00	0.00	0.00	0.00	0.00
02-08	CALLES, PARQUES Y JARDINES	0.00	0.00	0.00	0.00	0.00	0.00
02-09	ASISTENCIA A LA SALUD	0.00	0.00	0.00	0.00	0.00	0.00
02-10	ASISTENCIA A LA EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
02-12	ASISTENCIA AGROPECUARIA	0.00	0.00	0.00	0.00	0.00	0.00
02-14	PROTECCION AL MEDIO AMBIENTE Y ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
02-15	CASA DE LA CULTURA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
02-01	PROTECCION CIUDADANA	0.00	0.00	0.00	0.00	0.00	0.00
02-16	PROTECCION CIVIL	0.00	0.00	0.00	0.00	0.00	0.00

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	APROBADO	AMPLIACIONES/ REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
3 Sector Público Municipal						
3.1 Sector Público No Financiero						
3.1.1 Gobierno General Municipal						
3.1.1.1 Gobierno Municipal						

ELABORÓ

MARIANO PEREZ JUAREZ

TESORERO

AUTORIZÓ

ABELARDO PEREZ NUÑEZ

PRESIDENTE